ORDINANCE NO. 71-18

AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS ORDINANCE NO. 98-17 AND DECLARING AN EMERGENCY

WHEREAS, certain funds within the amount appropriated in Ordinance No. 98-17 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 98-17 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2018 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: ____________________________ DATE: ______________________________

SIGNED BY: _____________________________________
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: ______________________________

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Bryan K. Jensen, Mayor

Ord. No. 71-18 (continued)

APPROVED AS TO FORM:

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John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

____
Barbara J. Brooks, Clerk of Council

POSTED:______________________
In five places as
Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by William Logan
Finance Director

September 4 Re-appropriations
Ordinance No. 71-18

General Fund
Advance $225,000.00 to the Avon Veterans' Memorial Construction Fund No. 487 for the design and construction of a Veterans' Memorial. The City has been awarded a $200,000.00 grant through the Capital Budget Grant Program, H.B. 529. The grant will be paid from the Ohio Department of Natural Resources.

Total General Fund Re-appropriations $225,000.00

Special Revenue Funds
Street Construction & Maintenance Fund No. 201
Appropriate for Pedestrian Flashing Crosswalk Signs, $60,000.00 to be installed at Stoney Ridge and Harriman Trail, along with three other locations.

Police Department Equipment Fund No. 220
Increase appropriations $530.08 for County Auditor & Treasurer Fees as a result of property tax collections exceeding the budgeted amount by about $18,000.00.

Appropriate $300,000.00 for "building envelope" repairs to the Police Station.

Police Pension Fund No. 223
Increase appropriations $439.14 for County Auditor & Treasurer Fees as a result of property tax collections exceeding the budgeted amount by about $14,000.00.

Avon Aquatic Facility Fund No. 255
Increase appropriations $15,000.00 for pool paint (94 gallons) along with various other expenses where the original budget has been exhausted.

Total Special Revenue Funds Re-appropriations $375,969.22

Debt Service Funds
Tax Increment Financing Fund No. 305
Increase appropriations $277,154.30 for TIF payments to the Avon Schools as a result of 2018 TIF revenues exceeding the budgeted amount by about $515,000.00 (11%).

Total Debt Service Funds Re-appropriations $277,154.30

September 4 Re-appropriations
Ordinance No. 71-18

Page 2

Capital Project Funds
Avon Veterans' Memorial Construction Fund No. 487
Appropriate $225,000.00 for the design and construction of a Veterans' Memorial. The City has been awarded a $200,000.00 grant through the Capital Budget Grant Program, H.B. 529. The grant will be paid from the Ohio Department of Natural Resources.

Total Capital Project Fund Re-appropriations	$225,000.00

Special Assessment Funds
Special Assessment Bond Retirement Fund
Increase appropriations $11,330.47 for County Auditor & Treasurer Fees as a result of special assessment collections exceeding the budgeted amount.

Total Special Assessment Funds	$11,330.47
Total Re-appropriations all funds	$1,114,453.99