

ORDINANCE NO. 85-18

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 98-17 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 98-17 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 98-17 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2018 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

APPROVED AS TO FORM:

John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

Barbara J. Brooks, Clerk of Council

POSTED: _____
In five places as
Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by William Logan
Finance Director

October 15 Re-appropriations
Ordinance No. 85-18

General Fund

Planning Department – increase appropriations \$6,000.00 for health insurance as the full-time clerical employee came on the City’s plan in March. She had been a “waiver” in the original budget.

Traffic/Electrician – increase appropriations \$3,000.00 for wages and pension as the actual wage increase for 2018 exceeded the budgeted amount.

Zoning Enforcement Officer – increase appropriations \$6,000.00 for wages and pension as the actual wage increase for 2018 exceeded the budgeted amount.

Total General Fund Re-appropriations
\$15,000.00

Special Revenue Funds

Avon Seniors Fund No. 230

Increase appropriations \$34,200.00 for wages and pension as the actual wage increases for 2018 exceeded the budgeted amounts.

Recreation Income Tax Fund No. 240

Increase appropriations \$4,000.00 for Regional Income Tax Agency fees as actual income tax revenue for the year has exceeded budgeted amounts.

City/General Income Tax Fund No. 241

Increase appropriations \$40,000.00 for Regional Income Tax Agency fees as actual income tax revenue for the year has exceeded budgeted amounts.

Recreation Fund No. 249

Increase appropriations \$7,000.00 for part-time wages and pension as the actual part-time hours worked for 2018 has exceeded the budgeted amounts.

Park Operating Fund No. 250

Appropriate \$6,000.00 for a salt spreader.

Total Special Revenue Funds Re-appropriations
\$91,200.00

Enterprise Funds

Storm Water Fund No. 633

Increase appropriations \$42,000.00 for catch basin repairs throughout the City.

Total Enterprise Fund Re-appropriations
\$42,000.00

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Agency Funds

Lorain Public Library Fund No. 702

Increase appropriations \$24,498.74 for property tax payments made to the Lorain Public Library as the actual property tax collections for 2018 have exceeded the budgeted amounts.

Total Agency Funds Re-appropriations
\$24,498.74

Total Re-appropriations all funds
\$172,698.74