

ORDINANCE NO. 39-19

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 93-18 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 93-18 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 93-18 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2019 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

Ord. No. 39-19 (continued)

APPROVED AS TO FORM:

John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

Barbara J. Brooks, Clerk of Council

POSTED: _____
In five places as
Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by William Logan
Finance Director

May 6, 2019
Work session

May Re-appropriations
Ordinance No. 39-19

General Fund No. 101

Increase appropriations \$70,000.00 for 10 new solar powered radar speed signs.

Total General Fund Re-appropriations \$70,000.00

Special Revenue Funds

Police Department Equipment Fund No. 220

Increase appropriations \$360,687.30 for various capital outlay purchases, as outlined on the attached sheet.

Park Operating Fund No. 250

Increase appropriations \$49,000.00 and transfer these funds to the City-Wide Bike Trail Fund No. 488 for the development of a City-wide bicycle and multi-use path master plan, as per Ordinance No. 84-18 passed in October, 2018.

Total Special Revenue Funds Re-appropriations \$409,687.30

Capital Project Funds

City-Wide Bike Trails Fund No. 488

Appropriate \$49,000.00 for the development of a City-wide bicycle and multi-use path master plan, as per Ordinance No. 84-18 passed in October, 2018.

Total Capital Project Funds Re-appropriations \$49,000.00

Total Re-appropriations all funds \$528,687.30



CITY OF AVON

POLICE DEPARTMENT



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To: Mr. William Logan
Finance Director

From: Richard A. Bosley
Chief of Police

Ref: Request for Re-appropriations

Date: April 17, 2019

Mr. Logan,

I am requesting the following re-appropriations for consideration from the police equipment budget.

Account	Description	Amount	Purpose
220.115.5504	Automobiles & Trucks	\$32,000.00	To replace 16-year-old truck used by our Community Service Officers
220.115.5508	Machinery & Equipment	\$16,000.00	Equipping and outfitting the Community Service Vehicle
220.115.5508	Machinery and Equipment	\$20,000.00	Fund outfitting and equipping a command vehicle obtained by the City at no cost
220.115.5508	Machinery and Equipment	\$20,887.30	Replace funds used to purchase ballistic plate carriers obtained which will be paid for through grant funding
220.115.5508	Machinery and Equipment	\$271,800	Fund completion of project to move agency to the MARCS radio system to resolve intermittent and blocked radio transmissions within the City
220 Fund	Total Request	\$360,687.30	

68,000