

ORDINANCE NO. 85-19

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 93-18 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 93-18 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 93-18 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2019 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

Ord. No. 85-19 (continued)

APPROVED AS TO FORM:

John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

Barbara J. Brooks, Clerk of Council

POSTED: _____
In five places as
Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by William Logan
Finance Director

October 7, 2019 Re-appropriations
Ordinance No. 85-19

General Fund No. 101

Increase appropriations \$14,900.00 for Information Technology Technician compensation for a \$13,160.00 annual increase given in March of this year. This increase was given to bring the IT Technician more in line with the comparative compensation.

Appropriate and transfer \$66,000.00 to the Avon Aquatic Facility Fund No. 255 for operating expenses through the remainder of the fiscal year.

Appropriate and transfer \$50,000.00 to the Detroit Road/Nagel Road Intersection Improvements Fund No. 404 for design and other preliminary engineering expense in anticipation of the round-a-bout project in the next year or two.

Appropriate and transfer \$50,000.00 to the Detroit Road Widening/Improvements Fund No. 416 for design and other preliminary engineering expense in anticipation of the project in the next year or two.

Total General Fund Re-appropriations \$180,900.00

Special Revenue Funds

Fire Department Equipment Fund No. 106

Increase appropriations \$425,000.00 to be used for a new Engine – Rescue Pumper, with a total cost of \$624,068.00. This had intended to be budgeted in 2020 but has been accelerated due to certain discounts that will expire in 2019.

Avon Aquatic Facility Fund No. 255

Increase appropriations \$66,000.00 for operating expenses through the remainder of the fiscal year, as the original budget for 2019 is running very low.

Total Special Revenue Funds Re-appropriations \$491,000.00

Capital Project Funds

Detroit Road/Nagel Road Intersection Improvements Fund No. 404

Appropriate \$50,000.00 for design and other preliminary engineering expense in anticipation of the round-a-bout project in the next year or two. The City has been awarded safety Funding Grants totaling \$2,909,000.00 toward this project, or about 57% of the total estimated project cost of \$5,110,709.00.

October 7, 2019 Re-appropriations
Ordinance No. 85-19

Detroit Road Widening/Improvements Fund No. 416

Appropriate \$50,000.00 for design and other preliminary engineering expense in anticipation of the project in the next year or two. The City has been awarded Safety Funding Grants totaling \$4,616,000.00 toward this project, or about 71% of the total estimated project cost of \$6,508,000.00.

Total Capital Project Funds Re-appropriations \$100,000.00

Special Assessment Bond Retirement Fund No. 501

Increase appropriations \$8,893.69 for auditor and treasurer fees relating to the special assessment revenue distributions received in 2019, which were higher than budgeted.

Total Special Assessment Bond Retirement Fund Re-appropriations \$8,893.69

Lorain Public Library Fund No. 702

Increase appropriations \$9,647.94 for property tax collections in 2019 that are to be distributed to the Lorain Public Library – Avon Branch. Property tax revenue for 2019 was higher than originally budgeted.

Total Lorain Public Library Fund Re-appropriations \$9,647.94

Total Re-appropriations all funds \$790,441.63