

**PROPOSED INCREASE FOR 2020
NON-BARGAINING ADMINISTRATIVE POSITIONS**

REV 12/12/2019

Exhibit A to Ordinance No. 115-19

Position:		Salaries	% Increase	\$ Increase	2020	
						Amount
Chief Financial Officer	F/T	\$ 117,374.91	2.5%	\$ 2,934.37	\$	120,309.28
Assistant Finance Director	F/T	85,292.27	2.5%	\$ 2,132.31	\$	87,424.58
Planning Coordinator, ADA	F/T	97,169.27	2.5%	\$ 2,429.23	\$	99,598.50
IT Technician	F/T	60,000.00	2.5%	\$ 1,500.00	\$	61,500.00
Service Director	F/T	99,792.53	2.5%	\$ 2,494.81	\$	102,287.34
Chief Building Official	F/T	98,533.19	2.5%	\$ 2,463.33	\$	100,996.52
Recreation Coordinator	F/T	66,625.00	2.5%	\$ 1,665.63	\$	68,290.63
Acting Superintendent of Utilities	F/T	86,144.53	2.5%	\$ 2,153.61	\$	88,298.14
Acting Asst. Supt. Of Utilities	F/T	72,000.00	2.5%	\$ 1,800.00	\$	73,800.00
Superintendent of Streets	F/T	85,842.68	2.5%	\$ 2,146.07	\$	87,988.75
Senior Center Coordinator	F/T	74,459.12	2.5%	\$ 1,861.48	\$	76,320.60
Zoning Enforcement Officer	F/T	61,977.17	2.5%	\$ 1,549.43	\$	63,526.60
Magistrate	P/T	19,611.27	2.5%	\$ 490.28	\$	20,101.55
Prosecutor	P/T	50,947.13	2.5%	\$ 1,273.68	\$	52,220.81
				\$ 26,894.23		
Hourly - City Hall		Per Hour			Per Hour	
Admin. Assistant to Mayor	F/T	28.99	2.5%	\$ 0.72	\$	29.71
Human Resources Specialist	F/T	31.25	2.5%	\$ 0.78	\$	32.03
P/T Clerk of Court	P/T	18.76	2.5%	\$ 0.47	\$	19.23
P/T Payroll/ HR Clerk	P/T	18.00	2.5%	\$ 0.45	\$	18.45
P/T General Clerk - Finance	P/T	18.00	2.5%	\$ 0.45	\$	18.45
P/T General Clerk - IT	P/T	16.33	2.5%	\$ 0.41	\$	16.74
P/T General Student Intern	P/T	8.70	\$1.00		\$	9.70
P/T Income Tax Compliance Officer	P/T	23.00	2.5%	\$ 0.58	\$	23.58
P/T Aquatics Coordinator	P/T	33.45	2.5%	\$ 0.84	\$	34.29
Grounds Manager (2019)	F/T	27.00	2.5%	\$ 0.68	\$	27.68
Hourly - Parks						
General Laborer Perm P/T	P/T	16.33	2.5%	\$ 0.41	\$	16.74
Community Center Coordinator	P/T	16.33	2.5%	\$ 0.41	\$	16.74
Hourly - Fire Department						
Admin. Asst./Dispatch - Fire	F/T	28.31	2.5%	\$ 0.71	\$	29.02
P/T Firefighters	P/T	20.89	2.5%	\$ 0.52	\$	21.41
Hourly - Police						
Administrative Asst. - Police	F/T	28.31	2.5%	\$ 0.71	\$	29.02
School Resource Officer Perm P/T	P/T	30.81	2.5%	\$ 0.77	\$	31.58
Public Information Officer	F/T	26.79	2.5%	\$ 0.67	\$	27.46
Community Service Officer Perm P/T	P/T	18.96	2.5%	\$ 0.47	\$	19.43
Hourly - Utilities						
General Laborer Perm P/T	P/T	16.33	2.5%	\$ 0.41	\$	16.74
Hourly - Street						
Traffic Signal/ Electrician	F/T	32.33	2.5%	\$ 0.81	\$	33.14
General Laborer Perm P/T	P/T	16.33	2.5%	\$ 0.41	\$	16.74
Senior Transport Program						
Transit Driver	P/T	15.38	2.5%	\$ 0.38	\$	15.76
Transit Driver/Maintenance	P/T				\$	16.17
Transit Scheduler	P/T	18.45	2.5%	\$ 0.46	\$	18.91
Receptionist	P/T	18.45	2.5%	\$ 0.46	\$	18.91
Facility Maintenance	P/T	17.00	2.5%	\$ 0.43	\$	17.43
Activity Planner	P/T	18.96	2.5%	\$ 0.47	\$	19.43
Social Worker	P/T	22.00	2.5%	\$ 0.55	\$	22.55
Transit Driver / CDL	P/T	15.88		\$ -	\$	15.88
Commissions & Boards - paid monthly		2019 Salary			2020 Salary	Monthly
Board of Zoning Appeals						
Chair	P/T	2,601.00	2.5%	\$ 65.03	\$ 2,666.03	\$ 222.17
Member	P/T	1,734.00	2.5%	\$ 43.35	\$ 1,777.35	\$ 148.11
Civil Service Commission						
Chair	P/T	1,560.00	2.5%	\$ 39.00	\$ 1,599.00	\$ 133.25
Member	P/T	1,040.00	2.5%	\$ 26.00	\$ 1,066.00	\$ 88.83
Landmark Preservation Commission						
Chair	P/T	975.00	2.5%	\$ 24.38	\$ 999.38	\$ 83.28
Member	P/T	650.00	2.5%	\$ 16.25	\$ 666.25	\$ 55.52
Planning Commission						
Chair	P/T	5,850.00	2.5%	\$ 146.25	\$ 5,996.25	\$ 499.69
Member	P/T	3,900.00	2.5%	\$ 97.50	\$ 3,997.50	\$ 333.13