

EXHIBIT B

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	TOTAL AMOUNT EST. DOLLARS
<b>BASE BID</b>							
1	202	30000	WALK REMOVED	SQ FT	3400	\$3.50	\$11,900.00
2	202	30200	STEPS REMOVED	FT	15	\$30.00	\$450.00
3	202	20010	HEADWALL REMOVED	EACH	1	\$550.00	\$550.00
4	203	10000	EXCAVATION	CU YD	50	\$30.00	\$1,500.00
5	203	20001	EMBANKMENT, AS PER PLAN	CU YD	50	\$30.00	\$1,500.00
6	511	46610	CLASS QC1 CONCRETE, HEADWALL	CU YD	20	\$900.00	\$18,000.00
7	601	32200	ROCK CHANNEL PROTECTION, TYPE C WITH FILTER	CU YD	2	\$190.00	\$352.00
8	608	10000	4" CONCRETE WALK	SQ FT	13050	\$6.00	\$78,300.00
9	608	52000	CURB RAMP	SQ FT	180	\$25.00	\$4,500.00
10	608	53020	DETECTABLE WARNING	SQ FT	72	\$40.00	\$2,880.00
11	611	26000	72" CONDUIT, TYPE A	FT	16	\$600.00	\$9,600.00
12	624		MOBILIZATION	LUMP	1	\$10,000.00	\$10,000.00
13	614		MAINTENANCE OF TRAFFIC	LUMP	1	\$10,000.00	\$10,000.00
14	642	00590	CROSSWALK LINE	FT	250	\$3.50	\$875.00
15	653	10000	TOPSOIL FURNISHED AND PLACED, 4"	CU YD	183	\$42.00	\$7,700.00
16	659	10000	SEEDING AND MULCHING	SQ YD	1556	\$3.00	\$4,667.00
17	SPECIAL		EROSION/SEDIMENT CONTROL	LUMP	1	\$5,000.00	\$5,000.00
18	SPECIAL		RECTANGULAR RAPID FLASHING BEACON	LUMP	2	\$15,000.00	\$30,000.00
<b>TOTAL ESTIMATED:</b>							<b>\$197,800.00</b>
<b>CONTINGENCY (20%)</b>							<b>\$39,600.00</b>
<b>INFLATION (8.9% assumed June 1st, 2024 Mid point)</b>							<b>\$21,200.00</b>
<b>TOTAL CONSTRUCTION COST ESTIMATED:</b>							<b>\$259,000.00</b>
<b>Engineering Design (12%)</b>							<b>\$32,000.00</b>
<b>Construction Engineering (10%)</b>							<b>\$26,000.00</b>
<b>Survey (2%)</b>							<b>\$6,000.00</b>
<b>Environmental</b>							<b>\$10,000.00</b>
<b>Geotechnical (Borings for Culvert Extension)</b>							<b>\$4,000.00</b>
<b>Right of Way Acquisition Costs</b>							<b>\$10,000.00</b>
<b>Temporary Construction Easement</b>							<b>\$1,500.00</b>
<b>Permanent Right of Way</b>							<b>\$3,000.00</b>
<b>Total Right of Way Costs</b>							<b>\$14,500.00</b>
<b>TOTAL PROFESSIONAL SERVICES &amp; RIGHT OF WAY COSTS ESTIMATED:</b>							<b>\$92,500.00</b>
<b>TOTAL PROJECT COST ESTIMATED:</b>							<b>\$351,500.00</b>

*Note: This estimate is based on engineering judgment and current available cost information. These costs are subject to change and may not represent actual construction bids.*

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## SRTS Budget Breakdown – City of Avon: Nagle Road Pedestrian Improvements

The overall project cost estimate of \$351,500 was prepared by Envision.

The following summarizes the sources of funding for this project:

**City of Avon:** \$144,300 of local funding for design, environmental, right of way and construction engineering costs. The City will also contribute 20% of the project’s construction costs.

**SRTS Application Request:** The total amount requested is \$207,200 for 80% of the construction costs.

Below is the Budget Breakdown for this project:

Project Phase	PE – Enviro	PE – Detailed Design	R/W	Construction (includes inflation & contingency)	Construction Engineering	Total
Fiscal Year	FY 2022	FY 2023	FY 2023	FY 2024	FY 2024	
ODOT SRTS Request Amount				\$207,200		\$207,200
City of Avon	\$26,000	\$26,000	\$14,500	\$51,800	\$26,000	\$144,300
<b>Total</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$14,500</b>	<b>\$259,000</b>	<b>\$26,000</b>	<b>\$351,500</b>