

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	TOTAL AMOUNT EST. DOLLARS
BASE BID							
1	202	30000	WALK REMOVED	SQ FT	3400	\$3.50	\$11,900.00
2	202	30200	STEPS REMOVED	FT	15	\$30.00	\$450.00
3	202	20010	HEADWALL REMOVED	EACH	1	\$550.00	\$550.00
4	203	10000	EXCAVATION	CU YD	50	\$30.00	\$1,500.00
5	203	20001	EMBANKMENT, AS PER PLAN	CU YD	50	\$30.00	\$1,500.00
6	511	46610	CLASS QC1 CONCRETE, HEADWALL	CU YD	20	\$900.00	\$18,000.00
7	601	32200	ROCK CHANNEL PROTECTION, TYPE C WITH FILTER	CU YD	2	\$190.00	\$352.00
8	608	10000	4" CONCRETE WALK	SQ FT	13050	\$6.00	\$78,300.00
9	608	52000	CURB RAMP	SQ FT	180	\$25.00	\$4,500.00
10	608	53020	DETECTABLE WARNING	SQ FT	72	\$40.00	\$2,880.00
11	611	26000	72" CONDUIT, TYPE A	FT	16	\$600.00	\$9,600.00
12	624		MOBILIZATION	LUMP	1	\$10,000.00	\$10,000.00
13	614		MAINTENANCE OF TRAFFIC	LUMP	1	\$10,000.00	\$10,000.00
14	642	00590	CROSSWALK LINE	FT	250	\$3.50	\$875.00
15	653	10000	TOPSOIL FURNISHED AND PLACED, 4"	CU YD	183	\$42.00	\$7,700.00
16	659	10000	SEEDING AND MULCHING	SQ YD	1556	\$3.00	\$4,667.00
17	SPECIAL		EROSION/SEDIMENT CONTROL	LUMP	1	\$5,000.00	\$5,000.00
18	SPECIAL		RECTANGULAR RAPID FLASHING BEACON	LUMP	2	\$15,000.00	\$30,000.00
TOTAL ESTIMATED:							\$197,800.00
CONTINGENCY (20%)							\$39,600.00
INFLATION (10.7% assumed June 1st, 2025 Mid point)							\$25,500.00
TOTAL CONSTRUCTION COST ESTIMATED:							\$263,000.00
Engineering Design (12%)							\$32,000.00
Construction Engineering (10%)							\$27,000.00
Survey (2%)							\$6,000.00
Environmental							\$10,000.00
Geotechnical (Borings for Culvert Extension)							\$4,000.00
Right of Way Acquisition Costs							\$10,000.00
Temporary Construction Easement							\$1,500.00
Permanent Right of Way							\$3,000.00
Total Right of Way Costs							\$14,500.00
TOTAL PROFESSIONAL SERVICES & RIGHT OF WAY COSTS ESTIMATED:							\$93,500.00
TOTAL PROJECT COST ESTIMATED:							\$356,500.00

Note: This estimate is based on engineering judgment and current available cost information. These costs are subject to change and may not represent actual construction bids.

EXHIBIT B to Resolution No. R-4-22

SRTS Budget Breakdown – City of Avon: Nagle Road Pedestrian Improvements

The overall project cost estimate of \$351,500 was prepared by Envision.

The following summarizes the sources of funding for this project:

City of Avon: \$144,300 of local funding for design, environmental, right of way and construction engineering costs. The City will also contribute 20% of the project’s construction costs.

SRTS Application Request: The total amount requested is \$207,200 for 80% of the construction costs.

Below is the Budget Breakdown for this project:

Project Phase	PE – Enviro	PE – Detailed Design	R/W	Construction (includes inflation & contingency)	Construction Engineering	Total
Fiscal Year	FY 2022	FY 2023	FY 2023	FY 2024	FY 2024	
ODOT SRTS Request Amount				\$210,400		\$207,200
City of Avon	\$26,000	\$26,000	\$14,500	\$52,600	\$26,000	\$144,300
Total	\$26,000	\$26,000	\$14,500	\$263,000	\$27,000	\$356,500