

ORDINANCE NO. 83-23

**AN ORDINANCE ESTABLISHING A TAX BUDGET FOR THE CURRENT
EXPENDITURES OF THE CITY OF AVON, LORAIN COUNTY, OHIO, FOR THE
FISCAL YEAR ENDING DECEMBER 31, 2024
AND DECLARING AN EMERGENCY**

WHEREAS, Ohio Revised Code '5705.28 requires the submission of a tax budget for the next succeeding fiscal year on or before July 20th; and

WHEREAS, pursuant to Ohio Revised Code '5705.281, the Lorain County Budget Commission waived this requirement for 2022; and

WHEREAS, the County Budget Commission, as a condition of the waiver, is requesting that the taxing unit (City of Avon) still provide information similar to what would be supplied by way of compliance with the original tax budget in a format deemed most convenient to the taxing unit; and

WHEREAS, Council deems it in the best interests of the health, safety and welfare of the citizens of Avon to authorize the Finance Director to submit the information contained herein to the Lorain County Budget Commission.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1 - That in order to provide for the current expenses and other expenditures of the City of Avon, Lorain County, Ohio for the 2024 fiscal year, the Finance Director is hereby authorized to submit the information set forth in Exhibit A, which is incorporated herein by this reference.

Section 2 - That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3 - That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity to provide the information requested by the County Budget Commission detailing the current expenses and other expenditures of the City of Avon for the 2024 fiscal year; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: June 26, 2023 DATE: June 26, 2023

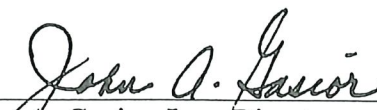
By:

Brian Fischer
Brian Fischer, President of Council

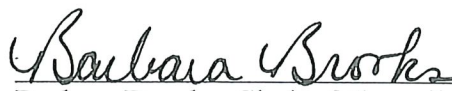
DATE APPROVED BY THE MAYOR: June 27, 2023


Bryan K. Jensen, Mayor

APPROVED AS TO FORM:


John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:


Barbara Brooks, Clerk of Council

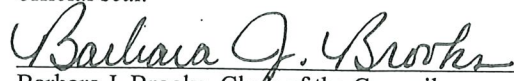
POSTED: June 28, 2023
Electronically and at City Hall as
Provided by Council

Prepared by:

John A. Gasior, Esq.
Law Director

I, Barbara J. Brooks, Clerk of the Council of the City of Avon, Ohio, hereby certify this document to be a true and exact copy of Ordinance No. 83-23, passed by the Council of said City on June 26, 2023.

IN WITNESS WHEREOF, I have on this 27th day of June, 2023, affixed my signature and official seal.


Barbara J. Brooks, Clerk of the Council
of the City of Avon, Ohio

CITIES TAX YEAR 2024 ANNUAL BUDGET OF ESTIMATED REVENUES and EXPENDITURES

Date: June 15, 2023

Per Ohio Revised Code Section 5705.28.1 The Budget Commission of Lorain County, Ohio
requests the following information to be completed and returned to the Lorain County Auditors Office, by July 20th in order to perform its duties.

AVON CITY

FUND	ESTIMATED UNENCUMBERED BALANCE January 1, 2024	ESTIMATED REAL ESTATE TAXES	ESTIMATED LOCAL GOVERNMENT ALLOCATION 2024	OTHER SOURCES	TOTAL	ESTIMATED EXPENDITURES	OVER/UNDER REVENUE
General Fund	\$ 15,614,314.00	\$ 2,651,870.00	\$ 205,067.00	\$ 27,505,775.00	\$ 45,977,026.00	\$ 26,848,325.00	\$ 19,128,701.00
TIF Fund	\$ 1,464,405.00	\$ -	\$ -	\$ 10,436,940.00	\$ 11,901,345.00	\$ 9,905,100.00	\$ 1,996,245.00
Special Revenue Funds	\$ 7,291,391.00	\$ 3,429,920.00	\$ -	\$ 21,414,565.00	\$ 32,135,876.00	\$ 24,572,125.00	\$ 7,563,751.00
Debt Service Funds	\$ 573,150.00	\$ -	\$ -	\$ 1,219,810.00	\$ 1,792,960.00	\$ 1,176,660.00	\$ 616,300.00
Capital Project Funds	\$ 1,076,410.00	\$ -	\$ -	\$ 1,500,000.00	\$ 2,576,410.00	\$ 1,750,000.00	\$ 826,410.00
Special Assessment Fund	\$ 722,330.00	\$ -	\$ -	\$ 972,000.00	\$ 1,694,330.00	\$ 1,049,670.00	\$ 644,660.00
Enterprise Funds	\$ 5,733,386.00	\$ -	\$ -	\$ 10,756,940.00	\$ 16,490,326.00	\$ 9,437,510.00	\$ 7,052,816.00
Internal Service Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Custodial Fund	\$ 2,590,000.00	\$ -	\$ -	\$ 1,450,000.00	\$ 4,040,000.00	\$ 1,450,000.00	\$ 2,590,000.00
Lorain Public Library	\$ -	\$ 2,093,100.00	\$ -	\$ -	\$ 2,093,100.00	\$ 2,032,125.00	\$ 60,975.00
	\$ -	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 35,065,386.00	\$ 8,174,890.00	\$ 205,067.00	\$ 75,256,030.00	\$ 118,701,373.00	\$ 78,221,515.00	\$ 40,479,858.00

AVON CITY - FINANCE DIRECTOR

SIGNATURE AND TITLE:



***SUBJECT TO FURTHER REVIEW BY
BUDGET COMMISSION